

SEP 28 2018

State of Kansas
Recreation Commission
2018/2019**CERTIFICATE**

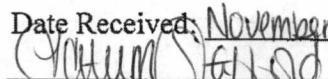
To the Clerk of Butler County, State of Kansas

We, the undersigned officers of

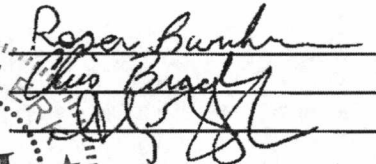
Rose Hill Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget: | Page No. | 2018/2019 Adopted Budget of Expenditures for the Proposed Budget Year |
|--|---------------------|--|
| Statement of Cond. Lease- Purchase/Cert. of | 2 | |
| General | 3 | 523,050 |
| Employee Benefit/Insurance | | 75,000 |
| | | |
| TOTAL | | 598,050 |
| Budget Summary | 0 | |

Date Received: November 28, 2018

 County Clerk




 Commission Members

Permanent
Recreation Commission Address

Rose Hill Recreation Commission
 PO BOX 46, 400 S. Rose Hill Rd
 Rose Hill Kansas 67133

Sponsoring
USD/City Address

USD 394 Rose Hill, Butler Co
 104 N. Rose Hill Road
 Rose Hill, Kansas 67133

Provide point of contact:
 Jason Steadman
 POC phone number:
 316-776-9880

Other County: Sedgwick County
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

CPA Summary

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

General Fund

Dollar amount to be raised by 3.82 mill: \$ 286,500

Page No. 3

Rose Hill Recreation Commission

FUND PAGE

Adopted Budget

| Employee Benefit/Insurance | Prior Year Actual 2016/2017 | Current Year Estimated 2017/2018 | Proposed Budget Year 2018/2019 |
|----------------------------------|-----------------------------------|--|--------------------------------------|
| Unencumbered Cash Balance | 15,509 | 25,410 | 30,835 |
| Receipts: | | | |
| USD 394 Appropriations | 54,926 | 73,500 | 75,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 54,926 | 73,500 | 75,000 |
| Resources Available | 70,435 | 98,910 | 105,835 |
| Expenditures: | | | |
| Health and Dental Insurance | 16,761 | 32,875 | 36,400 |
| KPERS Retirement | 10,592 | 12,000 | 14,000 |
| FICA and Medicare | 12,872 | 15,500 | 16,000 |
| Officers Liability Insurance | 1,232 | 3,300 | 3,000 |
| Workers Compensation Insurance | 3,396 | 2,900 | 3,600 |
| Unemployment Insurance | 172 | 1,500 | 2,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 45,025 | 68,075 | 75,000 |
| Unencumbered Cash Balance | 25,410 | 30,835 | 30,835 |

CPA Summary

Rose Hill Recreation Commission

Adopted Budget

CPA Summary

2018/2019

NOTICE OF BUDGET HEARING

The governing body of

Rose Hill Recreation Commission

will meet on July 30, 2018 at 6:00pm at Rose Hill Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Rose Hill Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

USD 394 Rose Hill, Butler Co (home county) Sedgwick County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2016/2017 | Current Year Estimated 2017/2018 | Proposed Budget Year 2018/2019 |
|----------------------------|--|---|---|
| General | 342,953 | 523,461 | 523,050 |
| Employee Benefit/Insurance | 45,025 | 68,075 | 75,000 |
| | | | |
| Totals | 387,978 | 591,536 | 598,050 |

Lease Purchases:

July 1,

| <u>2015</u> | <u>2016</u> | <u>2017</u> |
|-------------|-------------|-------------|
| 0 | 0 | 0 |

Rose Hill Recreation Commission

Recreation Commission Secretary

Page No.

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 19, 2018)

NOTICE OF BUDGET HEARING

The governing body of

Rose Hill Recreation Commission

will meet on July 30, 2018 at 6:00pm at Rose Hill Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Rose Hill Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

USD 394 Rose Hill, Butler Co (home county) Sedgwick County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2016/2017 | Current Year Estimated 2017/2018 | Proposed Budget Year 2018/2019 |
|----------------------------|-----------------------------------|--|--------------------------------------|
| General | 342,953 | 527,461 | 523,050 |
| Employee Benefit/Insurance | 45,025 | 68,075 | 75,000 |
| Totals | 387,978 | 595,536 | 598,050 |

Lease Purchases:

July 1,

| 2015 | 2016 | 2017 |
|------|------|------|
| 0 | 0 | 0 |

Rose Hill Recreation Commission
Recreation Commission Secretary